

SUMMARY OF FISCAL YEAR 2026 STATE BUDGET

Based on Rengrossed Bills

STATE GENERAL FUND - ORIGINAL BILLS	
FY 2026 REC Forecast	\$12,151,100,000
Original FY 26 Bills:	
General Appropriations Bill (HB 1)	\$11,331,290,605
Judicial Appropriations Bill (HB 647)	\$187,315,555
Legislative Appropriations Bill (HB 664)	\$93,371,312
Non-Appropriated Obligations	\$539,472,528
Capital Outlay (HB 2)	\$0
Total Budgeted in Original Bills	\$12,151,450,000
Original Bills (Over)/Under Official Forecast	(\$350,000)

HAC Amendments	
Teacher pay stipend (\$25.3 M in Overcollections Fund, for a total of \$199.5 M)	\$174,144,013
Domestic Violence Shelters	\$7,000,000
Increase the per diem rate for local jails	\$5,800,000
Local Government Assistance Program (HB 2)	\$5,000,000
Community Water Enrichment Program (HB 2)	\$5,000,000
750 Community Choice Waivers for Nursing Homes	\$2,900,000
GOHSEP for School Safety	\$2,500,000
OBH for Jefferson Parish Correctional Center for competency restoration program	\$2,350,000
LA Cancer Research Center of LSU HSCNO	\$2,035,000
Provides funding to Lieutenant Governor	\$1,500,000
Louisiana Alliance of Children's Advocacy Centers	\$1,200,000
Provides funding to Higher Education	\$1,000,000
Court Appointed Special Advocates (HB 647)	\$390,000
American Heart Association	\$350,000
Provides funding to the State Treasury's Office	\$240,000
Main Street Program	\$225,000
Department of Agriculture and Forestry	\$209,000
Families in Need of Services (HB 647)	\$150,000
Transfer family and support programs from DCFS to LWC along with 84 positons and \$35.9 M in federal funding, contingent upon HB 624 passage	\$0
Debt Service Savings - Non-Appropriated Obligations	(\$1,671,647)
Reduction at LDH for CMS mandate that was rejected in federal court	(\$6,462,818)
MFP Savings	(\$11,149,771)
Reduction in personnel expenses	(\$20,000,000)
Savings from State Police Debt Service Payments	(\$25,500,000)
Reduction in LDH (historical Medicaid forecast and OMV Data Sharing)	(\$26,300,000)
Reduction in DOE tutoring services	(\$30,000,000)
Reduction in acquisitions	(\$91,258,777)
Total Potential Amendments	(\$350,000)

Remaining Funds	\$0
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MAJOR STATE GENERAL FUND ITEMS IN 2026 BUDGET	
Louisiana Giving All True Opportunity to Rise (LA GATOR)	\$93,513,899
Adjustment to properly realign personnel cost to base funding (statewide adjustment)	\$52,293,487
Funding to Office of Behavioral Health (OBH) for 3 facilities for clients non competent to stand trial	\$49,363,315
LDWF means of financing substitution replacing the Conservation Fund with State General Fund	\$33,560,235
Nursing Home rebase	\$32,094,031
Market Rate Classified & Unclassified (statewide adjustment)	\$31,335,545
Related Benefits adjustments (statewide adjustment)	\$29,019,828
LDH means of financing substitution replacing the Louisiana Medical Assistance Trust Fund with State General Fund based on REC projections	\$28,520,053
Increase in SGF and decrease in Fees and Self-Generated Funding in the Office of State Police based on REC forecast	\$25,294,048
Increases physician's reimbursement rates from Medicaid	\$22,309,811
LDH clawback payments made to CMS for dual eligible individuals	\$17,574,623
Secretary of State to hold a new statewide election in FY 26	\$17,179,424
Federally mandated rate changes to Medicare premiums within LDH	\$16,340,750
Funding for Jetson Center for Youth	\$12,687,139
DOE means of financing substitution replacing TANF transfers from DCFS for the LA4 program with State General Fund	\$8,396,491
Group insurance rate adjustments (statewide adjustment)	\$8,170,301
Funding to LDH for minimum staffing requirements mandated by CMS for long term care facilities	\$6,462,818
Funding to LSU for increase with the LSU First Health Plan	\$6,134,332
Funding to DCFS for overtime for frontline Child Welfare workers	\$5,904,113
DOE means of financing substitution replacing Lottery Proceeds with State General Fund based on REC forecast	\$5,569,000
Provides additional funding to OJJ for overtime	\$4,106,520

Provides additional funding to LED for marketing efforts in industry targets	\$4,000,000
Office of State Police means of financing substitution replacing the Concealed Handgun Permit Dedicated Fund Account with State General Funds	\$3,665,037
DOE means of financing substitution replacing the Support Education in Louisiana First (SELF) Fund with State General Funds	\$3,000,000
Provides funding for the Child Protection Services program in DCFS	\$2,946,254
CRT means of finance substitution replacing Riverboat Gaming Enforcement Fund with State General Fund	\$2,925,512
CRT means of finance substitution replacing reducing the LA State Parks Improvement and Repair Dedicated Fund Account with State General Fund	\$2,916,980
LDH means of finance substitution due to a Federal Medical Assistance Percentage (FMAP) rate change	\$2,801,062
Increase of eight authorized positions and associated costs to support additional operations across various departments, including compliance, fiscal and legal services, and funding within LED	\$2,586,576
Provides funding to DCFS for an increase in relative and fictive kin caregivers of children in foster care who become certified caregivers and eligible to receive monthly board payments of \$570	\$2,535,495
Annualizes funding for the SUN Bucks program at DCFS	\$2,479,750
Provides funding to OJJ for increasing costs in contract services at secure facilities	\$2,450,000
Provides additional funding within the Board of Regents for the National Guard Patriot Scholarship Program to cover the cost of mandatory fees for eligible Louisiana National Guard members attending public postsecondary education institutions	\$2,300,000
Provides funding for lease increases in non-state owned Child Welfare office locations at DCFS	\$2,174,786
LDH means of finance substitution within the Office of Aging and Adult Services (OAAS) replacing Interagency Transfers from Medical Vendor Administration (MVA) with State General Fund due to declining census.	\$2,054,000
Provides for an enhanced, dedicated "Certified Sites" portal for LED's website and one authorized position to manage the portal.	\$2,000,000
Office of Public Health (OPH) means of finance substitution replacing Interagency Transfers for TANF (Temporary Assistance for Needy Families) from DCFS with State General Fund.	\$2,000,000
Provides funding to GOHSEP for acquisitions and major repairs to the Louisiana Wireless Information Network (LWIN) system for replacement of direct current power plants, two generators, system analyzer, and six power inverters.	\$1,856,000
Provides funding to Louisiana Correctional Institute for Women (LCIW) for a daily rate of \$10, which pays for food, clothing, bedding and hygiene products, for 500 inmates transferring from local housing to the Louisiana Correctional Institute for Women	\$1,825,000
Provides ending to the Office for Citizens with Developmental Disabilities (OCDD) for increased utilization of EarlySteps services and claims payments.	\$1,808,509
Provides for a new contract within OBH to establish and maintain a statewide crisis hub to support the Louisiana Crisis Response System, and to remain in compliance with the Department of Justice/Louisiana Department of Health Serious Mental Illness settlement agreement.	\$1,794,310
Increase for Firefighters Supplemental Pay recipients.	\$1,732,800
Provides funding at LED for 80 authorized positions for the FastStart program, which delivers comprehensive workforce training services to businesses looking to relocate and/or expand with turnkey employee training and delivery solutions.	\$1,500,000
LWC means of financing substitution for the Jobs for America's Graduates (JAG) program replacing Temporary Assistance for Needy Families (TANF) funding from the Department of Children and Family Services (DCFS) with State General Fund	\$1,500,000
Secretary of State aligns projected election expenses with anticipated need	\$1,484,680
Funding in the Office of State Police to Increase to upgrade the existing Automated Fingerprint Identification System (AFIS) including all hardware, software, and cloud storage	\$1,480,885
DOC means of finance substitution increasing State General Fund and decreasing Fees and Self-generated Revenues based on under collections due to updated Federal Communication Commission (FCC) rules on offender phone calls	\$1,450,000
Funding for Local Housing of State Juvenile Offenders to provide per diem rates increases for local detention centers.	\$1,310,177
Provides funding tosh for Eastern Louisiana Mental Health System (ELMHS) to use an additional seven (7) beds at Villa Feliciana Medical Complex (Villa) for ELMHS sick bay patients.	\$1,269,637
Provides for an inpatient facility for residential substance use treatment services for up to 15 pregnant women with addictive disorders and their dependent children at Northeast Delta Human Service Authority.	\$1,176,056
DOE administrative costs associated with implementation of the Louisiana Giving All True Opportunity to Rise (LA GATOR) Scholarship Program in accordance with Act 1 of the 2024 Regular Legislative Session.	\$1,051,290
Louisiana State Penitentiary means of finance substitution increasing State General Fund and decreasing Fees and Self-generated Revenues based on under collections due to updated Federal Communication Commission (FCC) rules on offender phone calls.	\$1,042,420
Provides funding to OJJ for intensive training at Swanson Center for Youth.	\$1,021,580
Provides funding at LED for pilot of the formation of regional support for an innovation ecosystem, including four authorized positions, to support programs and services designed to develop and cultivate the ecosystem in four regions of the state (New Orleans, Lafayette, Baton Rouge, and Ruston).	\$1,000,000
Provides funding at OBH for the Louisiana Bridge Program which connects individuals with substance use disorder to treatment through partnerships with hospital emergency departments.	\$1,000,000